

Pan-Berkshire SACRE Hub

Notes for SACREs May 2016

Hub co-ordinator role

9 days, 3 per term.

Suggested use of time April 2016 – March 2017

2-3 days to plan, administer and deliver the event/conference September 2016 (venue and refreshments paid for by SACREs or by funding gained through the bids currently submitted)

3 days to plan, prepare, Chair and follow up the 3 termly meetings (first one held 18/5/16)

1 day to write and follow up Westhill/NASACRE bid for a 2016-17 award to enhance the Crossing the Bridges Project

1 day to write agreed syllabus review tool/process to bring to Hub meeting Spring term 2017

1-2 days unallocated as yet

Crossing the Bridges Co-ordinator role

6 days, 2 per term.

Suggested use of time April 2016-March 2017

1.5 days to prepare and deliver presentation 30/6/16 at Culham St Gabriel's Conference in Birmingham

0.5 day Write Crossing the Bridges Project Plan

1 day to manage/edit the teacher work on the Directory

1 day to finalise and edit the Directory

1 day to collate feedback from schools and hosts and write report for SACREs

1 day to organise publicity for project to schools, hosts etc

Teacher time to work on Directory April 2016- March 2017

6days @ £200

5 days to work on Directory

1 day to collate feedback to inform project

Plus 1 day prep and 2 days' delivery of host/teacher training for Crossing the Bridges Project

Total

9 days Hub co-ord

6 days Crossing the Bridges co-ord

3 days host/teacher training

18 days @ £500 = £9000 plus VAT (£1800)

Plus 6 days teacher time @ £200 = £1200

Total for both roles/projects for the Hub : £12,000

To be invoiced at end of each term to Wokingham Borough Council

Wokingham B C will invoice SACREs in the Hub for their share of the cost of this work.

Jan Lever

May 2016